

In reference to Schedule “B”, page 36 of 82 – Meters, project cost of \$674,000:

Q. Please provide the price per unit and the number of meters to be purchased.

A. Table 1 below contains a summary of the number and type of meters included in the 2003 Capital Budget and the unit price of each meter type.

Table 1 Meters by Type 2003F			
Quantity	Description	Unit Price (\$)	Total Cost (\$)
100	1 phase 120 Volt	56.95	5,695
6,000	1 Phase (Domestic) 240 Volt, 200 Amp	38.14	228,840
40	1 Phase (Domestic) Xfmr Rated	96.61	3,864
40	1 Phase (Domestic) 120/208 Volt, 200 Amp	122.03	4,881
120	1 Phase 240 Volt, 200 Amp, kw demand	228.82	27,458
40	1 Phase Xfmr Rated kw demand	264.41	10,576
20	3 Phase 240 Volt, 200 Amp, Energy Only	284.75	5,695
100	3 Phase 120 - 347 Volt, 200 Amp, kw Demand	300.00	30,000
30	3 Phase 120 - 347 Volt, Xfmr Rated, kw Demand	300.00	9,000
60	3 Phase 120 - 347 Volt, Xfmr Rated, kVA Demand	350.85	21,051
12	Same as 487 With Load Profile & Modem	838.99	10,068
1,000	R300 AMR Domestic	96.61	96,610
7,562			\$453,738

The remaining budget amount relates to the purchase of instrument transformers and metering equipment, and labour to install new meters. Further detail is provided in response to CA-31 (g).